From: Han, Linda (DPH)

**Sent:** Friday, May 09, 2008 12:19 PM

**To:** Church, Daniel (DPH)

**Cc:** McNamara, Ann (DPH); Fausett, Gary (DPH)

**Subject:** HCV account budget

## Hi Dan:

If you haven't already set aside money for lab supplies in the budget for next year's hepatitis account, I hereby grovel for some money!! Our testing volumes have increased by 25% from 2005 to 2007 (2776 to 3445) and are expected to continue to rise. Last year we spent \$76K on hepatitis lab supplies and equipment, of which \$30K came from the Hepatitis account.

Thanks! Linda